Vendor: Kimball & Assoc.

Region/Locality: Northern Neck / Middle Peninsula

Period: 10/26/2003 - 11/28/2003

| Activity Report | | | | | | |
|---|---|---------------|----------------|-------------------|--|--|
| Task | Locality | % Complete | Total Hours | Hours this period | Comments | |
| Active Tasks | | | | | | |
| PROJECT REPORTING | | | | | | |
| Provided status updates to all PSAPs in region regarding WSP implementations | Region | | | 2 | Phase II assessments completed for all agencies. King and Queen County still waiting on addressing. | |
| Developed Monthly reports submittals to WSB | Region | | | 4 | | |
| PLANNING | | | | | | |
| Letters for Phase II request after assessment of PSAP | King William County, Middlesex County,and Westmoreland County | 90% | | 8 | Westmoreland County's new equipment for their mapping system has been installed and are receiving Phase II calls Phase II call testing has been done for Verizon in Westmoreland County. | |
| Reviewed reports from WSPs and confirmed current status of implementation with each PSAP for each carrier | Region | | | 7 | Phase I testing has started in Caroline County. | |
| Assessments | | | | | | |
| CPE assessment | Richmond County | | | 3 | Richmond County has ordered new CPE from Verizon and should be delivered in 4 to 5 months wireless trunks on order. | |
| | Town of West Point | | | 2 | Still working with the Town of West Point to get upgrade on their CPE for Phase II calls after upgrade on equipment they will have to get mapping. | |
| | King William County, Northumberland County and Lancaster County | | | 6 | King William County, Northumberland County and Lancaster County are reviewing RFP for mapping should be ready to but out in the next few weeks. Mapping only holdup to going Phase II in these three counties. King William putting RFP out in November. | |

Vendor: Kimball & Assoc.

Region/Locality: Northern Neck / Middle Peninsula

Period: 10/26/2003 - 11/28/2003

| Activity Report | | | | | | |
|-----------------------------|--------------------|---------------|----------------|----------------------|--|--|
| Task | Locality | % Complete | Total Hours | Hours this period | Comments | |
| Active Tasks | | | | | | |
| | Caroline County | | | 11 | Review equipment list for Caroline County. Caroline County ready to order new CPE and CAD with mapping to go to Phase II. Wireline money to be used for CPE Caroline County going to relocate PSAP center to another building. WSP Phase II testing to start in November or December after new equipment is ordered. | |
| True Up | | | | | | |
| | Region | | | | Assissed with FY05 for Essex County, Gloucester County King and Queen County, King William County, Lancaster County, Mathews County, Middlesex County, Northumberland County, Richmond County, and Westmoreland County. | |
| ACCEPTANCE TESTING/CUT-OVER | | | | | | |
| Phase I Service Testing | Gloucester County | 60% | | 3 | Gloucester County has finished Phase I and II testing and the test have been successful Phase I is deployed for several carriers. Alltel has finished testing for Phase I and II. Gloucester County is now receiving Phase I and II calls from several carriers. | |
| Phase I Service Testing | Town of West Point | | | 2 | Sprint PCS' started Phase I call going to West Point. | |
| LEC/WSP LIAISON | | | | | | |

Vendor: Kimball & Assoc.

Region/Locality: Northern Neck / Middle Peninsula

Period: 10/26/2003 - 11/28/2003

| Activity Report | | | | | | |
|-----------------------------------|------------------------|---------------|----------------|-------------------|---|--|
| Task | Locality | % Complete | Total Hours | Hours this period | Comments | |
| Active Tasks | | | | | | |
| Phase II | Westmoreland County | | | 8 | Westmoreland is testing for Phase II. Westmoreland to get new CAD to go along with new Mapping hareware installed and ready for Phase II testing in December. | |
| Follow up on Phase I and Phase II | Gloucester County | | | 4 | Gloucester County receiving Phase II calls from several carriers. | |
| | Region | | | h | Issue with nTelos on Phase II calls in several County being addressed. | |

Vendor: Kimball & Assoc.
Region/Locality: Northern Neck / Middle Peninsula

Period: 10/26/2003 - 11/28/2003

| Activity Report | | | | | |
|---|---------------------|---------------|----------------|----------------------|---|
| Task | Locality | % Complete | Total Hours | Hours this period | Comments |
| | | Active Tasks | | | |
| PHASE II ASSISTANCE Phase II Readiness | Region | | | 12 | Continued the coordination for Phase II coordination with the WSP on the implementation with PSAPs recently completing their Phase I testing Depending on schedules and PSAP coordinator availability, meetings were by phone or in person. Follow up to continue on this work until Phase II deployed. |
| Phase II Letters | King William County | | | 6.25 | Letters for Phase II testing sented out for King William County waiting for PSAP to get mapping. PSAP ready to put RFP for mapping out. |
| MAPPING/GIS ASSISTANCE | Region | | | 12 | Mapping assistance for RFP for King William County, Northumberland County and Lancaster County for RFP on mapping to prepare PSAP's for Phase II. |
| TRAINING ASSISTANCE | | | | | On going training to be provided to |
| Phase I & Phase II Training | Region | | | 4 | On going training to be provided to PSAP personnel as to what the information being displayed means and how it can be used to assist dispatch in Phase I and Phase II. |
| | | | | 100.25 | |

Page 4 of 4